

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

DAWSON - DAWSON MUNI - 16J

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
1979	Overlay Rwy, Twy, and Apron	\$0.00	\$31,766.72	\$11,550.42	\$43,317.14
	Annual Total:	\$0.00	\$31,766.72	\$11,550.42	\$43,317.14
1987	Mark Rwy and Twy (Statewide Project)	\$0.00	\$391.91	\$0.00	\$391.91
	Annual Total:	\$0.00	\$391.91	\$0.00	\$391.91
1989	Rotating Beacon - Replace	\$0.00	\$2,250.00	\$750.00	\$3,000.00
	Annual Total:	\$0.00	\$2,250.00	\$750.00	\$3,000.00
1991	Expand Apron	\$0.00	\$27,415.50	\$27,415.50	\$54,831.00
	Annual Total:	\$0.00	\$27,415.50	\$27,415.50	\$54,831.00
1993	Install Apron Lighting	\$39,420.00	\$0.00	\$4,380.00	\$43,800.00
	Install Runway Vertical/Visual Guidance System	\$34,785.00	\$0.00	\$3,865.00	\$38,650.00
	MIRL	\$73,620.00	\$4,090.00	\$4,090.00	\$81,800.00
	Annual Total:	\$147,825.00	\$4,090.00	\$12,335.00	\$164,250.00
1995	Mark Rwy (Statewide Project)	\$0.00	\$4,764.52	\$0.00	\$4,764.52
	Annual Total:	\$0.00	\$4,764.52	\$0.00	\$4,764.52
1996	Engineering for 500' Rwy Extension	\$0.00	\$17,437.00	\$5,813.00	\$23,250.00
	Rwy 13/31 - 1220' Rwy Extension to Northwest (2790' to 4010')	\$481,716.00	\$26,762.00	\$26,762.00	\$535,240.00
	Annual Total:	\$481,716.00	\$44,199.00	\$32,575.00	\$558,490.00
1997	Acquire Land for Development	\$79,333.00	\$0.00	\$8,815.00	\$88,148.00
	RWY Extension (Pave 500') Phase 2	\$0.00	\$54,918.00	\$18,306.00	\$73,224.00
	RWY Extension Phase 1	\$0.00	\$287,334.00	\$95,777.00	\$383,111.00
	Annual Total:	\$79,333.00	\$342,252.00	\$122,898.00	\$544,483.00
1998	Rotating Beacon w/Tower	\$0.00	\$13,695.00	\$4,565.00	\$18,260.00
	Annual Total:	\$0.00	\$13,695.00	\$4,565.00	\$18,260.00
2000	Expand Apron and Taxiway	\$534,145.00	\$33,009.00	\$33,009.00	\$600,163.00
	New T-Hangar	\$0.00	\$40,000.00	\$59,087.00	\$99,087.00
	T-Hanger Taxiway	\$0.00	\$74,964.00	\$24,988.00	\$99,052.00
	Annual Total:	\$534,145.00	\$147,973.00	\$117,084.00	\$798,302.00

Aviation Programs

AIRPORT HISTORICAL CIP REPORT

DAWSON - DAWSON MUNI - 16J

Fiscal Year	CIP Historical Description	Federal Cost	State Cost	Local Cost	Total Cost
2001	Conduct Airport Master Plan Study	\$40,500.00	\$0.00	\$4,500.00	\$45,000.00
	Annual Total:	\$40,500.00	\$0.00	\$4,500.00	\$45,000.00
2003	Acquire Land for Development	\$409,500.00	\$0.00	\$45,500.00	\$455,000.00
	Annual Total:	\$409,500.00	\$0.00	\$45,500.00	\$455,000.00
2005	Crack Seal & Mark Terminal Apron	\$0.00	\$9,000.00	\$3,000.00	\$12,000.00
	Land Acquisition	\$375,109.00	\$9,871.00	\$9,872.00	\$394,852.00
	Phase 1 Land Acquisition	\$110,076.00	\$6,115.00	\$6,115.00	\$122,306.00
	Annual Total:	\$485,185.00	\$24,986.00	\$18,987.00	\$529,158.00
2006	Engineering Design for Terminal Area Development	\$95,570.00	\$2,515.00	\$2,515.00	\$100,600.00
	Annual Total:	\$95,570.00	\$2,515.00	\$2,515.00	\$100,600.00
	Grand Total:	\$2,273,774.00	\$646,298.65	\$400,674.92	\$3,319,847.57